



Republic of Namibia
Annual Procurement Plan

Name of Public Entity: AGRIBUSDEV - Orange River Irrigation Project

Financial Period: 2025-2026

KINDLY REFER TO THE POP-UP COMMENT UNDER EACH HEADING AND GUIDING NOTES FOR HINTS ON HOW THIS TEMPLATE SHOULD BE POPULATED

Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good	Procurement Method	Estimated Value (N\$)	10%		Scheduled Date for Invitation of Bids	Reason for deviating from the default method
1	Supply and Delivery of Diesel	24000L	G	Yes	DP	540,000.00	54,000.00	594,000.00	01.05.2025	Sole Supplier
2	Supply and Delivery of Repairs and Maintenance	-	W	Yes	ONB	100,000.00	10,000.00	110,000.00	30.05.2025	NA
3	Supply and Delivery of Lubricants	Various	G	Yes	ONB	15,000.00	1,500.00	16,500.00	30.05.2025	NA
4	Supply and Delivery of Forklift Battery and Charger	Various	G	Yes	ONB	174,000.00	17,400.00	191,400.00	01.05.2025	NA
6	Supply and Delivery of Weed-killer	-	G	Yes	ONB	63,000.00	6,300.00	69,300.00	25.05.2025	NA
7	Supply and Delivery of JCB Parts	Various	G	Yes	ONB	85,000.00	8,500.00	93,500.00	01.05.2025	NA
8	Supply and Delivery of Water plant purification	-	CS	Yes	ONB	250,000.00	25,000.00	275,000.00	01.05.2025	NA
9	Supply and Delivery of x2 bakkies service parts	Various	G	Yes	ONB	15,000.00	1,500.00	16,500.00	01.05.2025	NA
10	Global G.A.P requirements			Yes						
	Supply and Upgradation to New version version/pre audit	-	CS	Yes	DP	14,000.00	1,400.00	15,400.00	20.02.2026	Sole Supplier
	Servicing of Fire extinguisher	-	G	Yes	DP	8,000.00	800.00	8,800.00	20.02.2026	Sole Supplier
	Servicing and Calibrating scales (big and small)	-	CS	Yes	DP	35,000.00	3,500.00	38,500.00	20.02.2026	Sole Supplier
	Conducting analysis of Dates (dryfruits)	-	CS	Yes	DP	3,500.00	350.00	3,850.00	20.02.2026	Sole Supplier
	Servicing and installing of Pest Control traps	-	CS	Yes	DP	16,500.00	1,650.00	18,150.00	20.02.2026	Sole Supplier
	Supply and Delivery of First Aid Supplies	Various	G	Yes	DP	4,600.00	460.00	5,060.00	20.02.2026	Sole Supplier
	Conducting Global G.A.P Audit	-	CS	Yes	DP	34,000.00	3,400.00	37,400.00	30.06.2026	Sole Supplier
	Supply and Delivery of Cleaning materials	Various	G	Yes	RFQ	13,000.00	1,300.00	14,300.00	01.05.2025	NA
	Supply and Delivery of Stationeries	Various	G	Yes	RFQ	12,000.00	1,200.00	13,200.00	20.05.2025	NA
11	Supply and Delivery of Workshop materials	Various	G	Yes	RFQ	22,000.00	2,200.00	24,200.00	01.05.2025	NA
12	Supply and Delivery of Irrigation materials	Various	G	Yes	RFQ	35,000.00	3,500.00	38,500.00	01.05.2025	NA
13	Supply and Delivery of Fixing Cool room	-	CS	Yes	ONB	850,000.00	85,000.00	935,000.00	01.05.2025	NA
14	Supply and Delivery of Procurement of a Bus	-	G	Yes	ONB	4,000,000.00	400,000.00	4,400,000.00	01.07.2025	NA
15	Supply and Delivery of Year - End Function	-	CS	Yes	RFQ	5,000.00	500.00	5,500.00	12.12.2025	NA
16	Supply and Delivery of PPE	Various	G	Yes	RFQ	630,000.00	63,000.00	693,000.00	01.05.2025	NA
17	Supply and Delivery of Watermen gear (gumboots &	Various	G	Yes	RFQ	11,000.00	1,100.00	12,100.00	01.05.2025	NA
18	Supply and Delivery of Security Uniform	Various	G	Yes	RFQ	76,000.00	7,600.00	83,600.00	01.05.2025	NA
20						7,011,600.00				

Approved - Accounting Officer (Name): Ben Haraseb

Signature:

Date: 09/05/2025



