



Republic of Namibia
Annual Procurement Plan

Name of Public Entity: AGRIBUSDEV - SIKONDO GREEN SCHEME IRRIGATION PROJECT

Financial Period: 2025-2026

KINDLY REFER TO THE POP-UP COMMENT UNDER EACH HEADING AND GUIDING NOTES FOR HINTS ON HOW THIS TEMPLATE SHOULD BE POPULATED

Procurement No. (e.g. 1.2.3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in law?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Supply an delivery of Service parts for Cooler trailer (Tires and Brak Booster and renewal of license)	Various	G	Yes	RFQ	100,000.00	01/09/2026	RA & RFA and other suppliers
2	Supply and delivery of gearboxes and motors for pivots	Various	G	Yes	RFQ	180,000.00	17/05/2025	NA
3	Servicing and Repairing of JD 7230R tractor	1	W	Yes	DP	193,000.00	15/05/2025	John Deere Agents
4	Supply and delivery of fertigation pumps & mixers	Various	G	Yes	RFQ	170,000.00	01/09/2025	NA
5	Supply and delivery of diesel	60000L	G	Yes	RFQ	833,000.00	01/08/2025	NA
6	Supply and delivery of oil and lubricants	Various	G	Yes	RFQ	100,000.00	01/07/2025	NA
7	Supply and delivery of protective gears	Various	G	Yes	RFQ	50,000.00	01/11/2025	NA
8	Supply and delivery of office stationeries & cleaning materials	Various	G	Yes	RFQ	46,000.00	01/11/2026	NA
9	Supply & Delivery of Repair parts of S660 Combine harvester	Various	G	Yes	DP	270,000.00	15/05/2025	John Deere Agents
10	Supply & Delivery of Electrical Components (fuse link, surge arrester copper cables, scotchcast joint kit)	Various	G	Yes	RFQ	150,000.00	17/05/2025	NA
11	Supply & Delivery of Renewal of Scania R410 License disc & MDC	Various	G	Yes	DP	50,000.00	01/08/2025	RA & RFA
12	Supply & Delivery of Repair of remaining Booster pump Motors, Pumps & VSDs	Various	G	Yes	RFQ	1,500,000.00	30/04/2025	N/A
13	Supply & Delivery of Vegetable Seeds (Butternuts, Cabbages & Watermelons)	Various	G	Yes	RFQ	40,000.00	01/02/2026	N/A
14	Supply & Delivery of Tires (Maize Trailers, Tractors, Pivots, Scania R410 Truck)	Various	G	Yes	RFQ	353,000.00	01/06/2025	N/A
15	Supply & Delivery of Pivot mechanical spare parts (Bearings, rims, shafts)	Various	G	Yes	RFQ	300,000.00	16/07/2025	N/A
16	Supply & Delivery of Pivots electrical Spare parts (fuse Motherboards, relay)	Various	G	Yes	RFQ	180,000.00	01/06/2025	N/A
17	Supply & Delivery of repairs parts & services of Potato Sorting Machine - Rollers, brushes	Various	G	Yes	DP	60,000.00	01/06/2025	GTI Agents
18	Electricity Cost - Monthly Bill	6	CS	Yes	RFQ	2,200,000.00	07/05/2026	N/A
19	Supply and delivery of Erdvrak cutting disks's bearings, disks, hydraulic pipes	Various	G	Yes	RFQ	99,000.00	08/05/2026	N/A
20	Repair parts of the potatoes harvester parts - chains, bearings, links	Various	G	Yes	DP	80,000.00	06/06/2025	GTI Agents
21	Supply and delivery of servicing of potato planter	Various	G	Yes	DP	80,000.00	15/01/2026	Massey Agents
22	Supply and delivery of boardroom chairs	Various	G	Yes	RFQ	120,000.00	15/01/2026	N/A

Procurement No. (e.g. 1.2.3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in	Procurement Method	Estimated Value (N\$)	Scheduled Date for invitation of Bids	Reason for deviating from the default method (where applicable)
23	Supply and delivery of repair services for MSF sewage tanks	Various	G	Yes	RFQ	88,000.00	17/01/2026	N/A
24	Supply and delivery of Annual servicing of 2 Massey Tractors	Various	G	Yes	DP	56,000.00	06/06/2025	Massey Agents
25	Supply and delivery of repair parts of 2 Massey Tractors	Various	G	Yes	DP	76,000.00	06/06/2025	Massey Agents
26	Supply and delivery of repair parts big new boomsprayer	Various	G	Yes	DP	90,000.00	06/06/2025	Massey Agents
27	Supply and delivery of servicing and repair parts for the new Isuzu bakkie	Various	G	Yes	DP	30,000.00	07/06/2026	Auas Motors Agents
28	Supply and delivery of servicing and repair parts for 2 old Toyota bakkies	Various	G	Yes	DP	140,000.00	06/06/2025	Pupkewitz Agents
29	Supply and delivery of Renovations of houses (both at management and Msf) need to be included in the annual procurement plan	Various	W	Yes	RFQ	400,000.00	17/01/2026	N/A
30	Supply of sewage water pumps and tank to be able to pump our sewage internal to avoid outsourcing this service	Various	G	Yes	RFQ	60,000.00	18/01/2026	N/A
31	Supply of 2x Deep tine cultivators with 2x Massey Ferguson 8737s VT Tractor	Various	G	Yes	DP	11,840,400.00	15/01/2026	Massey Agents
32	Supply of heavy duty vegetable planter with his Massey Ferguson	Various	G	Yes	RFQ	800,000.00	15/01/2026	N/A
33	Supply of 14 ton heavy duty (Isobus specs) Rovic broadcaster to be able to rectify our soils conditions	Various	G	Yes	RFQ	1,292,000.00	15/01/2026	N/A
34	Supply and delivery of 5 ton truck to supply vegetables	Various	G	Yes	RFQ	500,000.00	15/01/2026	N/A
35	Supply and delivery of a 2000 litre diesel trailer (to be trailed by the bakkie)	Various	G	Yes	RFQ	90000	15/01/2026	N/A
	TOTAL					22,616,400.00		
Approved - Accounting Officer (Name): <i>Ben Haraseb</i>					Signature: <i>[Signature]</i>	Date: <i>09/05/2025</i>		

