

Republic of Namibia
Annual Procurement Plan

Name of Public Entity: AGRIBUSDEV - ETUNDA GREEN SCHEME IRRIGATION PROJECT					Financial Period: 2025/2026				
KINDLY REFER TO THE POP-UP COMMENT UNDER EACH HEADING AND GUIDING NOTES FOR HINTS ON HOW THIS TEMPLATE SHOULD BE POPULATED									
Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)	
1	Supply and delivery of Cleaning materials and Office Stationery	Various	G	Yes	RFQ	500,000.00	13/08/2025	NA	
2	Supply and delivery of spare parts for Montau forklift	Various	G	Yes	RFQ	200,000.00	21/05/2025	NA	
3	Supply and delivery of various implement and equipment spares	Various	G	Yes	RFQ	600,000.00	13/08/2025	NA	
4	Repair and Maintenance of a cooler room	1	CS	Yes	DP	150,000.00	04/06/2025	Sole Supplier	
5	Supply and delivery of fertigation pump, motors and pump spare parts	Various	G	Yes	RFQ	300,000.00	17/09/2025	NA	
6	Supply and delivery of Packaging Material and milling accessories for Milling plant	Various	G	Yes	RFQ	500,000.00	22/10/2025	NA	
7	Supply and delivery of diesel at Etunda GSIP 10 times per year	230000L	G	yes	EPE	2,760,000.00	17/07/2025	NA	
8	Repair, maintenance and Transportation of John Deree No2 from Otjiwarongo (Hoffmann's) workshop	Various	CS	Yes	DP	656,000.00	13/08/2025	John Deere Agents	
9	Supply and delivery of tractors spares (Kubota, Agrale)	Various	G	Yes	RFQ	300,000.00	20/08/2025	NA	
10	Supply and delivery of tractors lubricants at Etunda GSIP	Various	G	Yes	RFQ	1,000,000.00	10/09/2025	NA	
11	Supply and delivery massey ferguson tractors Spares	Various	G	Yes	DP	1,000,000.00	15/08/2025	Massey Ferguson Agents	
12	Supply and delivery of rain cover sheet for heavy duty(to cover fertilizers)	4	G	Yes	RFQ	60,000.00	23/07/2025	NA	
13	Supply and delivery of trucks spares	2	G	Yes	RFQ	500,000.00	08/10/2025	NA	
14	Supply and delivery of Vehicles spares	Various	G	Yes	RFQ	200,000.00	10/09/2025		
15	Supply and delivery of fire extinguishers and inservice training for 20 workers	7	G	Yes	RFQ	70,000.00	10/06/2025	NA	
16	Servicing & Calibration of weighbridge and scale	1	CS	Yes	RFQ	150,000.00	19/11/2025	NA	

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17	Supply and delivery of spare parts of the centre pivots	various	G	Yes	RFQ	1,000,000.00	23/09/2025	NA
18	Supply and delivery of first aid kit	Various	G	Yes	RFQ	30,000.00	25/06/2025	NA
19	Supply and delivery of Combine Harvester spare parts and services	Various	G	Yes	DP	400,000.00	15/05/2025	John Deere Agents
20	supply and delivery of spare parts for KAT TLB	Various	G	Yes	RFQ	200,000.00	23/07/2025	NA
21	Supply and delivery of fumigation for the silos	Various	G	Yes	RFQ	150,000.00	29/10/2025	NA
22	Supply and delivery of electrical supplies	Various	G	Yes	RFQ	300,000.00	01/06/2025	NA
	TOTAL					11,026,000.00		
Approved - Accounting Officer (Name): <i>Ben Haraseb</i>				Signature: <i>[Signature]</i>	Date: <i>09/05/2025</i>			

