



Republic of Namibia
ANNUAL PROCUREMENT PLAN

Name of Public Entity: AGRIBUSDEV - Shadikogoro Green Scheme Irrigation Project

Financial Period: 2025-2026

KINDLY REFER TO THE POP-UP COMMENT UNDER EACH HEADING AND GUIDING NOTES FOR HINTS ON HOW THIS TEMPLATE SHOULD BE POPULATED

Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Supply an delivery of Service parts for MAN Truck	Various	G	Yes	DP	200,000.00	01/07/2025	Advance Truck Repair CC (MAN Truck currently standing at Advance Garage)
2	Supply and deliver for the Renovation of the boardroom	Various	G	Yes	RFQ	150,000.00	01/06/2025	NA
3	Repair of Combine harvester	1	G	Yes	DP	400,000.00	01/11/2025	Agent for JD tractors (Extended Warranties with Supplier)
4	Service of JD tractors	3	W	Yes	DP	350,000.00	01/09/2025	Agent for JD tractors (Extended Warranties with Supplier)
5	Supply & Delivery of Tires (Maize Trailers, Tractors, and Implements)	Various	G	Yes	RFQ	250,000.00	01/07/2025	N/A
6	Supply and delivery Center Pivot Tire and Tube	Various	G	Yes	RFQ	65,000.00	01/05/2025	N/A
7	supply and delivery of boardroom and office furniture	12	G	Yes	RFQ	70,000.00	01/09/2025	NA
8	Supply and delivery of diesel	30 000L	G	Yes	RFQ	500,000.00	01/10/2025	NA
9	Supply and delivery of fertigation pumps & mixers	Various	G	Yes	RFQ	285,000.00	01/09/2025	NA
10	Supply and delivery of Repair and Maintenance of Fork Lift Injector Pump	1	G	yes	DP	65,000.00	01/05/2025	Advance Truck Repair CC (Injector Pump went for Repair to Advance Garage)
11	Supply and delivery of gearboxes and motors for pivots	10	G	Yes	RFQ	150,000.00	17/04/2025	NA
12	Supply and delivery of Office Stationeries and Cleaning Materials	Various	G	Yes	RFQ	65,000.00	01/11/2025	NA
13	Supply and delivery of oil and lubricants	Various	G	Yes	RFQ	100,000.00	01/10/2025	NA
14	Supply and delivery of protective gears	Various	G	Yes	RFQ	90,000.00	01/11/2025	NA
15	Supply and delivery of service and repair parts of Massey Tractor	Various	G	Yes	DP	120,000.00	01/08/2025	Massey Agents (Manufacturer's Warranty with the supplier)
16	Supply and delivery of servicing and repair parts for Toyota Hilux	Various	G	Yes	RFQ	60,000.00	01/06/2025	N/A
17	Supply and delivery of servicing and repair parts for the new Isuzu bakkie	Various	G	Yes	DP	50,000.00	01/09/2025	Auas Motors Agents (car warranty with the dealer)
18	Supply and delivery of workshop materials	Various	G	yes	RFQ	100,000.00	01/06/2025	NA
19	Supply of delivery of repair and service parts for Land Cruiser	Various	G	Yes	RFQ	50,000.00	01/07/2025	NA
20	Supply of Electrical conductors and Relays for pivots	Various	G	Yes	RFQ	50,000.00	01/09/2025	NA
						3,150,000.00		

Approved - Accounting Officer (Name): Ben Haraseb

Signature:

Date: 09/05/2025



